S6590-1.20-U

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance & Data Information Services

AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS 1983-84

County/ ESD	Current Expenditures per ADMr	June 30, 1984 K-12 ADMr	Current Expenditures
Baker	$ 2,883.22	2,808.6	$ 8,097,822
Benton	3,388.05	8,401.7	28,465,340
Clackamas	3,238.96	43,920.0	142,255,272
Clatsop	3,457.39	4,301.9	14,873,325
Columbia	3,509.63	7,928.3	27,825,393
Coos	3,159.70	10,848.7	34,278,673
Crook	2,870.36	2,379.0	6,828,593
Curry	3,077.40	2,646.7	8,144,956
Deschutes	2,964.62	11,332.9	33,597,793
Douglas	2,967.44	16,812.9	49,891,204
Gilliam	5,601.03	309.8	1,735,199
Grant	3,005.08	1,481.4	4,451,725
Harney	3,643.96	1,442.8	5,257,504
Hood River	3,238.10	2,764.7	8,952,382
Jackson	2,868.48	22,838.8	65,512,663
Jefferson	3,441.85	2,465.1	8,484,495
Josephine	2,834.26	9,754.8	27,647,673
Klamath	2,672.15	10,480.4	28,005,193
Lake	3,112.69	1,462.5	4,552,303
Lane	3,252.39	42,181.7	137,191,144
Lincoln	3,632.38	4,960.9	18,019,851
Linn	3,182.98	16,857.9	53,658,436
Malheur	2,535.04	5,207.5	13,201,223
Marion	2,971.89	34,478.0	102,464,844
Morrow	3,674.50	1,679.6	6,171,697
Multnomah	3,638.41	75,171.0	273,502,795
Polk	3,266.55	4,935.8	16,123,028
Sherman	4,377.91	414.2	1,813,329
Tillamook	3,503.62	3,332.2	11,674,779
Umatilla	2,951.15	10,966.5	32,363,793
Union	3,019.48	4,767.6	14,395,657
Wallowa	3,449.38	1,307.4	4,509,721
Wasco	3,168.79	3,986.9	12,633,668
Washington	3,134.12	43,690.6	136,931,516
Wheeler	4,575.03	267.0	1,221,533
Yamhill	2,877.82	10,786.7	31,042,179
STATE TOTAL	$ 3,204.16	429,372.5	$ 1,375,776,701

COUNTY District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-84 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Oper. & Maint. (2540	Inter. + Serv. 2570) (11)	Central Support (2600) (12)	Net Tuition & Transf. (13)	Net Transp. Costs (14)	Current Expenditures* (15)
BAKER															
Baker 5J	$ 2,434.05	2,170.5	$ 3,167,143	$ 217,800	$ 198,765	$ 131,024	$ 398,001	$ 20,811	$ 51,757	$	836,668	$ 26,302	$ 17,904	$ 216,930	$ 5,283,105
Huntington 16J	3,891.27	142.3	295,402	2,955	27,511	27,177	61,220	15,115	1,932		86,549	--	--	36,867	553,728
Burnt River 30J	5,424.45	107.0	267,270	19,275	28,160	39,496	7,682	19,563	1,184		86,293	--	2,299	109,094	580,416
Pine Eagle 61	4,322.46	388.8	1,078,286	3,877	6,320	87,275	134,082	--	15,497		215,411	--	(26,248)	166,073	1,680,573
TOTAL	$ 2,883.22	2,808.6	$ 4,808,101	$ 244,007	$ 260,756	$ 284,972	$ 600,985	$ 55,489	$ 70,370	$	1,223,921	$ 26,302	$ (6,045)	$ 528,964	$ 8,097,822
BENTON															
Alsea 7J	$ 3,688.50	196.3	$ 420,108	$ 2,640	$ 37,542	$ 33,212	$ 49,551	$ 20,701	$ 729	$	98,783	$ --	$ --	$ 60,787	$ 724,053
Philomath 17J	3,263.46	1,310.1	2,249,217	125,757	280,726	173,758	385,135	96,767	31,023		651,419	2,362	[illegible]573	272,727	4,275,464
Bellfountain 23	1,996.05	73.1	90,824	5	1,318	1,402	8,585	6,917	1,553		26,323	--	--	8,984	146,911
Irish Bend 24	2,195.93	41.5	60,637	2,714	331	1,654	1,887	4,180	--		11,373	--	--	8,365	91,131
Monroe 25J	2,830.28	186.0	325,650	4,625	18,736	23,533	28,734	10,348	--		91,619	--	1,000	22,188	526,433
Alpine 26	3,275.17	83.1	142,420	47	9,037	4,505	30,522	15,373	1,234		48,108	--	[illegible]710	14,210	272,166
Corvallis 509J	3,437.87	6,335.5	12,335,778	1,154,773	1,172,954	539,888	1,763,597	313,545	38,365		3,514,552	99,999	(20,475)	866,678	21,780,654
Monroe UH1	3,688.41	176.1	360,564	27,667	29,811	37,266	44,525	13,990	8,887		96,861	--	(2,300)	33,257	649,528
TOTAL	$ 3,388.05	8,401.7	$ 15,986,198	$ 1,318,228	$ 1,550,455	$ 815,218	$2,312,536	$ 481,821	$ 81,791	$	4,638,038	$ 102,361	$ (6,492)	$ 1,287,186	$ 28,466,340
CLACKAMAS															
West Linn 3J	$ 3,452.91	3,580.0	$ 7,184,965	$ 579,159	$ 786,579	$ 233,928	$ 910,495	$ 290,278	$ 49,934	$	1,741,634	$ 20,777	$ 14,700	$ 579,959	$ 12,361,408
Lake Oswego 7J	3,386.88	5,438.0	11,152,726	891,796	1,198,223	158,403	1,521,579	346,022	87,108		2,514,709	151,488	(133,873)	529,681	18,417,862
North Clackamas 12	3,427.27	11,342.3	22,044,694	1,603,027	2,213,759	731,906	3,236,910	534,079	85,300		5,713,862	746,061	91,778	2,072,751	38,873,127
Welches 13	2,949.83	312.4	501,024	11,906	46,418	80,418	47,333	21,958	734		139,131	--	--	72,606	921,528
Dickey Prairie 25	3,119.60	78.2	149,962	83	2,025	35,701	--	6,127	163		32,061	--	2,537	15,294	243,953
Damascus-Union 26	3,032.57	725.5	1,385,004	12,236	85,449	95,419	150,138	51,714	18,124		225,089	--	(1,043)	183,996	2,200,126
Carus 29	3,522.40	446.9	720,546	48,478	52,194	78,694	78,291	38,535	407		142,623	--	254,037	160,356	1,574,161
Clarkes 32	2,656.46	223.3	326,026	--	37,649	44,536	--	12,324	22,940		65,569	--	32,746	51,198	593,188
Molalla 35	2,684.41	1,024.8	1,627,800	95,857	119,815	99,545	180,068	51,637	1,191		349,657	--	9,160	216,259	2,750,986
Boring 44	3,255.60	432.4	877,767	4,212	48,361	68,668	91,681	38,615	5,800		207,925	--	3,502	64,190	1,407,721
Bull Run 45	2,823.86	113.5	192,290	--	1,069	53,369	--	12,977	1,162		54,194	--	--	25,447	320,508
Sandy 46	2,752.59	1,507.6	2,407,481	65,483	161,263	114,372	264,204	64,254	1,035		742,157	--	27,816	301,739	4,149,804
Colton 53	2,806.47	884.6	1,380,983	59,341	88,246	81,017	226,514	57,797	14,566		331,781	--	[illegible]865	239,401	2,482,401
Oregon City 62	3,256.74	6,589.8	13,692,030	880,868	1,039,852	484,923	1,714,612	304,239	68,696		2,709,784	--	(139,290)	767,449	21,527,162
Butte Creek 67J	2,636.45	233.5	380,226	1,882	15,076	48,533	--	23,365	3,964		87,051	--	1,499	54,012	615,611
Schuebel 80	3,284.32	90.8	199,942	41	14,611	33,040	--	14,969	151		39,242	--	[illegible]780)	--	298,216
Mulino 84	3,457.04	287.4	750,556	506	22,792	67,759	--	33,905	4,667		97,209	--	(25,772)	44,940	993,552
Canby 86	2,786.83	1,804.4	3,201,973	86,998	239,725	223,271	434,876	--	7,669		529,025	--	(24,222)	466,242	6,028,567
Maple Grove 87	4,987.05	26.5	82,097	113	884	2,654	--	10,713	--		[illegible]8,997	--	4,089	12,610	132,157
Ninety-One 91	2,457.98	426.8	685,539	2,249	41,407	103,366	--	16,631	2,909		124,732	--	[illegible]3	[illegible]620	1,049,066
Rural Dell 92	2,909.84	118.3	175,762	132	10,968	34,058	--	31,571	2,876		54,439	--	1,474	32,963	344,235
Cottrell 107	3,135.48	176.1	300,455	1,438	28,117	70,368	--	20,540	1,252		90,014	--	[illegible]428	33,549	553,148
Estacada 108	3,191.59	2,224.6	4,214,343	168,897	296,023	193,408	501,831	155,839	10,340		977,440	39,406	[illegible]660	481,804	7,100,001
Gladstone 115	2,872.39	1,898.8	3,411,389	196,010	156,478	71,598	381,716	104,646	[illegible]234		[illegible]3,342	44,841	(20,948)	299,813	[illegible]46,101
Redland 116	3,069.91	686.6	857,562	26,686	41,763	44,777	[illegible]0,118	61,479	30,105		150,400	--	[illegible]98,376	20[illegible]534	2,107,801
Canby UH1	3,228.26	1,226.2	2,266,664	229,079	89,710	76,112	137,518	118,405	3,106		442,909	--	[illegible]65,777)	271,761	3,958,490
Sandy UH2	3,414.99	1,074.3	1,995,310	275,286	124,861	344,870	224,625	82,892	38,860		401,187	--	(29,681)	248,426	3,666,725
Molalla UH4	3,305.65	946.4	1,643,567	109,411	88,212	104,097	421,983	48,478	19,676		517,881	--	2[illegible]194	112,546	3,725,467
TOTAL	$ 3,238.96	43,920.0	$ 84,158,683	$ 5,346,173	$ 7,042,759	$ 3,790,810	$10,574,492	$ 2,464,477	$ 538,852	$	19,242,054	$ 1,001,573	$ [illegible]4,191	$ [illegible]1,244	$ 142,255,272

*Expenditure items rounded to nearest dollar.

COUNTY District Name & No. (1)	Current Expenditures Per ADMr (2)	5-30-84 K-12 ADMr (3)	Instruction (1100,.200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Oper. & Maint. (2540 + 2570) (11)	Inter Serv. (12)	Central Support (2600) (12)	Net Tuition & Transf. (13)	Net Transp. Costs (14)	Current Expenditures* (15)
CLATSOP															
Astoria 1	$ 3,273.85	1,414.0	$ 3,146,614	$ 133,641	$ 239,522	$ 148,069	$ 416,108	$ 123,245	$ 10,018	$ 707,221	$ --	$ --	$ (476,910)	$ 181,697	$ 4,629,221
Lewis & Clark 5	3,346.67	445.9	597,444	262	17,090	66,445	37,201	38,324	4,147	143,127	--	--	484,121	104,118	1,492,279
Jewell 8	5,335.20	124.2	352,016	1,876	34,506	42,883	11,199	22,917	--	135,796	--	--	2,000	49,563	662,756
Seaside 10	3,630.38	1,508.2	3,002,440	206,057	309,719	133,960	507,365	187,050	90,836	757,032	--	--	--	280,886	5,475,345
Olney 11	4,491.75	92.3	143,922	42	19,796	52,587	--	22,258	--	39,381	--	--	96,427	40,176	414,989
Warrenton-Hammond 30	3,065.86	717.3	1,308,670	47,295	93,537	85,347	187,732	84,462	11,930	330,557	--	2,853	(84,581)	131,533	2,199,136
TOTAL	$ 3,457.39	4,301.9	$ 8,561,106	$ 389,173	$ 714,170	$ 529,287	$ 1,159,605	$ 478,256	$ 116,931	$ 2,113,114	$ 2,853	$ 21,057	$ 787,773	$ 14,873,325	
COLUMBIA															
Scappoose 1J	$ 2,963.98	1,758.0	$ 3,075,693	$ 187,740	$ 269,745	$ 109,769	$ 443,547	$ 67,228	$ 98,086	$ 768,103	$ --	$ --	$ (84,447)	$ 315,217	$ 5,210,681
Clatskanie 5J	4,225.48	1,701.0	3,876,687	351,723	488,285	136,040	531,256	141,541	42,788	1,127,176	--	--	4,879	487,174	7,187,549
Rainier 13	3,878.22	1,512.9	3,135,665	204,513	214,866	118,340	604,192	101,112	46,409	986,293	--	--	20,883	435,080	5,867,353
Vernonia 47J	3,423.43	631.8	1,196,007	25,625	100,400	94,268	176,971	19,311	10,680	377,441	--	--	(625)	166,844	2,162,922
St. Helens 502	3,182.00	2,324.6	4,429,157	264,585	446,444	127,225	572,664	211,221	11,445	1,062,685	--	1,005	(6,958)	277,415	7,396,888
TOTAL	$ 3,509.63	7,928.3	$ 15,713,209	$ 1,034,186	$ 1,519,740	$ 585,642	$ 2,328,630	$ 540,413	$ 169,408	$ 4,321,698	$ 1,005	$ (66,268)	$ 1,671,730	$ 27,824,393	
COOS															
Coquille 8	$ 3,018.61	1,418.8	$ 2,533,652	$ 162,528	$ 154,336	$ 91,231	$ 337,386	$ 119,985	$ 24,587	$ 642,003	$ 4,688	$ 6,072	$ 206,338	$ 4,282,806	
Coos Bay 9	3,240.64	4,346.4	7,770,596	644,968	567,578	324,024	1,095,073	230,613	54,176	2,440,575	220,022	(10,143)	847,609	14,085,111	
North Bend 13	3,084.18	3,073.0	5,596,335	302,700	338,920	201,279	655,705	99,477	51,660	1,613,988	58,464	13,090	548,069	9,477,687	
Powers 31	4,349.16	128.1	345,837	8,418	9,673	33,214	31,401	15,272	10,650	102,149	--	--	514	667,128	
Myrtle Point 41	3,071.13	1,069.6	1,804,775	97,776	113,611	105,707	246,406	93,826	20,557	565,721	--	517	235,985	3,284,881	
Bandon 54	3,187.82	812.8	1,494,146	27,856	90,225	94,062	255,518	51,068	24,753	353,137	--	1,566	196,729	2,591,060	
TOTAL	$ 3,159.70	10,848.7	$ 19,545,341	$ 1,144,266	$ 1,274,343	$ 849,517	$ 2,621,489	$ 610,241	$ 186,383	$ 5,717,573	$ 281,174	$ 11,102	$ 2,037,244	$ 34,278,673	
CROOK															
County Unit	$ 2,870.36	2,379.0	$ 3,868,884	$ 241,357	$ 354,372	$ 214,070	$ 538,189	$ 112,681	$ 43,845	$ 1,073,413	$ 24,280	$ (8,228)	$ 365,730	$ 6,828,593	
CURRY															
Port Orford- Langlois 2J	$ 3,622.22	479.7	$ 902,115	$ 48,813	$ 70,039	$ 83,004	$ 166,231	$ 44,505	$ 7,096	$ 249,675	$ --	$ --	$ 166,102	$ 1,737,580	
Gold Beach 3	3,118.45	444.3	941,258	2,682	71,872	65,738	70,910	14,428	5,360	166,794	--	(35,994)	74,480	1,386,528	
Agness 4	5,085.40	10.0	18,953	--	922	3,945	--	4,249	189	5,111	--	14,001	3,484	50,854	
Ophir 12	4,058.31	53.2	136,953	64	1,986	4,679	23,885	5,043	403	34,268	--	--	8,625	215,902	
Pistol River 16	3,585.25	34.3	63,122	243	--	--	538	6,969	--	17,887	--	19,993	14,122	122,974	
Brookings-Harbor 17	2,609.45	1,291.3	1,989,994	124,053	142,990	148,786	301,106	83,354	24,537	423,266	47,565	(33,574)	117,501	3,369,577	
Upper Chetco 23	3,426.60	53.9	83,851	59	282	3,634	4,469	13,464	--	16,024	--	35,732	27,179	184,694	
Gold Beach UH1	3,849.45	280.0	590,084	43,694	59,224	74,923	66,512	14,136	3,443	171,845	1,104	1,199	51,683	1,077,847	
TOTAL	$ 3,077.40	2,646.7	$ 4,726,330	$ 219,608	$ 347,315	$ 384,704	$ 639,751	$ 186,148	$ 41,028	$ 1,084,870	$ 48,669	$ 3,357	$ 463,176	$ 8,144,956	
DESCHUTES															
Bend 1	$ 2,941.84	7,446.7	$ 12,928,421	$ 1,062,838	$ 1,339,637	$ 439,408	$ 1,230,464	$ 568,682	$ 105,340	$ 3,224,845	$ 186,897	$ (197,084)	$ 977,538	$ 21,906,986	
Redmond 2J	2,963.80	3,275.3	6,162,908	433,507	456,638	168,113	934,298	215,372	50,434	1,282,938	33,389	(472,696)	662,445	9,707,347	
Sisters 6	3,202.55	604.3	781,166	2,122	59,407	102,345	52,323	31,040	15,421	228,511	--	33,132	119,835	1,955,302	
Brothers 15	7,296.67	8.4	20,774	146	332	2,077	--	5,641	--	9,304	--	7,507	2,277	48,158	
TOTAL	$ 2,944.62	11,332.9	$ 19,893,269	$ 1,498,613	$ 1,856,014	$ 761,943	$ 2,217,085	$ 810,735	$ 171,195	$ 4,745,598	$ 220,286	$ (629,040)	$ 1,762,095	$ 33,597,793	

COUNTY District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-84 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Oper. & Maint. (2940 + [illegible] (11)	Transp. Serv. [illegible]	Central Support (2600) (12)	Net Tuition & Transf. (13)	Net Transp. Costs (14)	Current Expenditures* (15)
DOUGLAS															
Oakland 1	$ 3,687.30	564.8	$ 1,135,131	$ 73,861	$ 91,931	$ 102,665	$ 167,992	$ 55,091	$ 18,619	$ 284,608		--	$ (2,061)	$ 154,752	$ 2,082,589
Roseburg 4	2,781.84	5,979.6	9,951,478	366,811	858,843	405,241	1,232,583	135,045	43,847	2,900,443		--	(99,709)	962,097	16,634,279
Glide 12	3,928.01	939.9	2,016,542	99,549	174,888	117,986	366,797	66,323	2,925	544,314		--	18,618	289,990	3,691,934
Days Creek 15	3,436.27	258.4	499,098	157	20,822	43,661	44,428	17,623	3,214	165,933		--	--	92,997	887,933
South Umpqua 19	3,473.53	2,132.7	5,116,395	114,503	266,190	151,515	448,799	88,786	21,910	749,381		--	3,230	314,698	5,275,307
Camas Valley 21J	4,011.96	177.4	439,438	6,221	25,140	51,584	42,470	23,387	--	99,448		--	2,500	20,534	711,722
North Douglas 22	3,157.14	582.5	1,048,615	51,956	68,128	97,578	137,591	32,582	9,731	248,600		131	45,316	130,079	1,870,607
Yoncalla 32	3,520.90	438.5	965,986	28,282	40,519	59,770	80,594	37,468	8,812	201,781		--	3,797	12,507	1,543,915
Elkton 34	3,376.32	233.5	436,417	1,562	29,777	32,654	68,881	16,578	6,534	124,646		--	6,330	49,252	788,371
Umpqua 45	3,343.56	98.3	86,876	25	1,936	3,535	2,498	4,329	--	16,495		--	179,808	73,170	328,672
Riddle 70	3,211.82	534.9	919,173	36,157	91,134	68,274	163,786	26,899	6,765	326,665		--	1,285	77,863	1,718,001
Glendale 77	2,750.61	642.8	811,586	40,368	46,998	84,400	101,809	23,376	5,451	289,596		--	10,417	114,838	1,520,539
Reedsport 105	3,197.77	1,274.4	2,422,480	95,883	176,043	169,921	311,648	117,141	26,209	529,985		--	16,550	278,177	4,075,237
Winston Dillard 116	3,012.08	1,769.2	3,082,568	265,244	279,189	112,332	467,405	84,957	24,646	687,203		2,262	50,725	272,236	5,328,967
Ash Valley 125	4,243.91	24.8	51,244	96	--	8,500	3,030	--	9,962	16,191		--	11,626	4,600	105,249
Sutherlin 130	2,681.18	1,241.2	2,226,625	112,882	118,081	96,010	238,655	65,574	10,794	449,428		--	(132,869)	142,702	3,327,882
TOTAL	$ 3,967.44	16,512.9	$ 29,199,651	$ 1,293,557	$ 2,289,619	$ 1,605,626	$ 3,879,606	$ 795,159	$ 198,819	$ 7,654,719		2,393	$ 115,563	$ 2,376,492	$ 49,891,204
GILLIAM															
Arlington 3	$ 5,065.97	109.3	$ 417,652	$ 2,032	$ 3,075	$ 13,232	$ 50,390	$ 19,820	$ 3,461	$ 139,220		--	$ (17,075)	$ 31,004	$ 663,011
Olex 11	5,725.29	18.6	45,787	66	763	997	--	5,640	289	6,434		--	31,352	14,153	106,490
Condon 25J	5,308.95	131.9	507,349	2,204	9,713	28,047	89,212	11,798	3,263	228,359		--	(17,689)	123,549	965,698
TOTAL	$ 5,601.03	259.8	$ 970,788	$ 4,302	$ 13,551	$ 42,276	$ 139,602	$ 37,267	$ 7,013	$ 374,013		--	$ (3,312)	$ 148,702	$ 1,735,199
GRANT															
John Day 3	$ 3,877.54	725.1	$ 1,274,660	$ 24,171	$ 76,469	$ 77,834	$ 165,463	$ 9,983	$ 9,727	$ 316,351		--	$ 13,605	$ 155,117	$ 2,089,380
Prairie City 4	3,716.21	256.1	456,632	22	6,203	66,025	--	13,006	--	139,378		--	5,539	20,922	696,623
Mt. Vernon 5	3,949.97	194.5	422,843	2,880	2,044	12,244	22,503	8,158	814	68,157		--	5,277	24,749	573,769
Monument 8	3,416.68	102.1	186,398	500	2,615	28,088	31,104	5,529	890	48,730		--	--	44,459	348,843
Dayville 16J	4,412.68	77.2	198,190	58	15,158	29,111	21,948	7,000	2,896	49,923		--	--	2,427	340,612
Long Creek 17	3,217.69	128.4	207,193	1,151	10,700	47,258	8,353	11,669	4,801	64,077		--	2,000	45,256	403,498
TOTAL	$ 3,005.08	1,483.4	$ 2,745,914	$ 28,782	$ 103,189	$ 260,560	$ 247,478	$ 55,645	$ 19,128	$ 682,620		--	$ 26,417	$ 316,940	$ 4,441,729
HARNEY															
Burns 1	$ 3,238.02	436.8	$ 1,189,428	$ 64,349	$ 77,688	$ 97,940	$ 122,538	$ 30,808	$ 5,592	$ 251,173		404	$ (230,787)	$ 46,795	$ 1,734,930
Crane 4	3,216.04	71.6	127,097	261	6,023	7,924	5,290	9,228	5,891	43,493		--	--	1,283	230,268
Pine Creek 6	3,706.23	12.0	28,228	27	565	534	--	1,902	1,961	5,083		--	--	200	44,479
Diamond 7	3,229.80	7.0	19,378	17	315	762	--	1,687	678	12,116		--	--	1,659	36,608
Suntex 10	3,486.81	10.6	24,108	12	490	566	--	1,838	392	7,110		--	--	2,437	38,960
Drewsey 13	3,863.11	21.0	37,355	28	507	762	--	2,095	1,789	13,020		--	--	1,353	59,915
Frenchglen 16	4,169.81	7.2	22,898	268	761	93	--	1,765	73	6,813		--	--	1,534	37,223
Lawen 18	3,874.92	8.4	18,572	21	261	873	--	1,896	--	9,117		--	--	1,509	32,549
Double O 28	4,503.35	4.7	18,166	19	264	339	--	1,894	--	5,863		--	--	731	27,276
Andrews 29	4,113.15	10.4	38,649	48	602	275	--	1,698	31	9,054		--	--	1,723	55,177
Hines 30	3,394.66	359.9	997,045	378	30,429	35,759	30,921	23,809	1,945	72,134		--	332,492	1,523	839,162
Sodhouse 32	4,449.30	7.8	21,501	38	351	678	--	1,932	235	8,063		--	--	705	54,704
Fields-Trout Creek 33	3,578.82	17.4	37,554	59	406	580	--	1,979	1,407	7,314		--	--	2,975	62,271
Crane UH1	7,299.60	90.0	269,055	321	21,785	39,531	12,324	13,820	14,014	91,164		--	(3,595)	210,844	666,964
Burns UH2	3,928.43	343.0	994,117	54,976	38,341	50,358	1,354	25,980	9,645	249,159		--	332	34,980	1,371,022
TOTAL	$ 3,643.96	1,442.8	$ 3,043,189	$ 120,822	$ 178,790	$ 237,174	$ 268,307	$ 125,348	$ 43,707	$ 820,613		404	$ (3,498)	$ 478,843	$ 5,257,504

COUNTY District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-84 K-12 ADMr (3)	Instruction (1100,.1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Oper. & Maint. (2540) +	Inter. Serv. (2570) (11)	Central Support (2600) (12)	Net Tuition & Transf. (13)	Net Transp Costs (14)	Current Expenditures* (15)
HOOD RIVER															
Hood River 1	$ 3,238.10	2,764.7	$ 5,117,319	$ 212,465	$ 669,968	$ 235,332	$ 658,800	$ 148,130	$ 104,400	$ 1,343,236		$ 67,288	$ (75,794)	$ 471,242	$ 8,952,382
JACKSON															
Phoenix 4	$ 2,781.88	1,992.5	$ 3,396,048	$ 217,249	$ 312,379	$ 163,385	$ 463,547	$ 72,764	$ 37,555	$ 710,822		$ 447	$ 17,295	$ 151,405	$ 5,542,896
Ashland 5	3,119.80	2,808.9	5,453,568	286,202	468,686	257,386	611,669	130,863	22,566	1,301,273		424	23,736	206,832	8,763,195
Central Point 6	2,891.53	3,975.8	6,875,596	239,486	551,953	296,720	1,173,191	139,568	89,151	1,478,788		--	30,091	621,584	11,496,148
Eagle Point 9	2,750.14	3,167.2	4,594,680	204,702	578,822	201,129	789,925	146,015	149,667	1,286,986		56,103	41,496	560,702	8,710,230
Rogue River 35	2,714.49	1,183.6	1,766,720	44,038	83,335	174,919	312,260	78,032	13,991	464,532		--	72,100	202,940	3,212,867
Applegate 40	3,118.61	189.2	235,323	819	6,390	25,830	27,515	18,090	700	50,896		--	158,204	66,274	590,041
Prospect 59	2,915.54	222.0	339,004	3,999	20,178	54,464	39,156	33,094	912	98,551		14,234	17,418	26,241	647,251
Butte Falls 91	3,307.77	234.7	397,089	12,627	--	53,585	76,464	44,201	900	120,463		--	10,000	61,004	776,333
Pinehurst 94	8,111.17	16.3	49,665	54	7,232	3,669	730	17,452	643	21,430		--	23,687	7,590	132,212
Medford 549	2,833.75	9,048.6	15,417,050	1,075,933	955,208	293,282	2,070,207	201,781	163,181	3,816,565		565,876	41,964	1,040,443	25,641,490
TOTAL	$ 2,868.48	22,838.8	$ 38,624,743	$ 2,085,109	$ 2,984,243	$ 1,524,369	$ 5,564,667	$ 881,870	$ 479,266	$ 9,350,306		$ 637,084	$ 435,991	$ 2,945,015	$ 65,512,663
JEFFERSON															
Culver 4	$ 3,981.95	265.5	$ 609,639	$ 15,141	$ 41,094	$ 51,655	$ 36,608	$ 62,311	$ 5,652	$ 185,689	$ --		(7,182)	$ 56,602	$ 1,057,209
Ashwood 8	4,960.83	15.0	20,635	94	607	1,350	--	13,251	719	11,034	--		12,425	14,297	74,412
Black Butte 41	3,842.15	29.3	37,327	24	78	4,142	--	9,770	--	10,621	--		33,269	17,344	112,575
Madras 509J	3,359.30	2,155.3	3,982,476	147,380	384,987	219,794	641,552	150,978	56,575	1,185,905	29,922		5,987	434,743	7,240,299
TOTAL	$ 3,441.85	2,465.1	$ 4,650,077	$ 162,639	$ 426,766	$ 276,941	$ 678,160	$ 236,310	$ 62,946	$ 1,393,249	$ 29,922		$ 44,499	$ 522,986	$ 8,484,495
JOSEPHINE															
Grants Pass 7	$ 2,941.35	3,663.8	$ 6,470,078	$ 403,150	$ 437,097	$ 144,117	$ 866,051	$ 152,542	$ 108,696	$ 1,726,995	$ 66,632		$ (8,483)	$ 409,654	$ 10,776,529
Josephine CU	2,769.85	6,091.0	9,405,350	436,257	839,834	292,631	1,554,780	172,446	65,695	2,523,125	173,627		24,457	1,382,942	16,871,144
TOTAL	$ 2,834.26	9,754.8	$ 15,875,428	$ 839,407	$ 1,276,931	$ 436,748	$ 2,420,831	$ 324,988	$ 174,391	$ 4,250,120	$ 240,259		$ 15,974	$ 1,792,596	$ 27,647,673
KLAMATH															
Klamath Falls 1	$ 2,436.73	1,914.1	$ 3,055,148	$ 1,533	$ 204,311	$ 105,467	$ 524,693	$ 54,757	$ 18,100	$ 659,203	$ 7,910		$ (58,957)	$ 91,977	$ 4,664,142
Klamath CU	2,748.79	6,689.7	12,071,200	3,065	653,520	213,017	1,472,489	246,211	119,771	2,290,352	47,595		57,178	1,214,188	18,388,586
Klamath UH2	2,639.06	1,876.6	3,042,273	55,911	134,513	72,542	597,118	54,692	25,485	692,791	14,909		64,370	197,861	4,952,465
TOTAL	$ 2,672.15	10,480.4	$ 18,168,621	$ 60,509	$ 992,344	$ 391,026	$ 2,594,300	$ 355,660	$ 163,356	$ 3,642,346	$ 70,414		$ 62,591	$ 1,504,026	$ 28,005,193
LAKE															
Union 5	$ 3,184.60	81.8	$ 96,404	$ 309	$ 648	$ 6,237	$ --	$ 7,158	$ --	$ 19,129	$ --		$ 101,650	$ 28,965	$ 260,500
Lakeview 7	2,840.93	964.8	1,705,645	75,764	157,219	97,779	205,805	95,902	38,038	467,440	1,082		(182,566)	50,408	2,712,516
Paisley 11	4,640.15	131.2	392,319	27,767	33,979	46,415	--	74,444	1,494	94,172	--		(104,922)	43,119	608,787
North Lake 14	3,131.33	257.2	265,594	6,223	2,791	11,542	34,536	19,686	4,524	92,837	--		221,709	145,935	805,377
Plush 18	6,478.40	6.1	25,954	76	31	3,911	--	3,979	--	7,032	--		9,215	2,284	52,475
Adel 21	3,831.56	29.4	41,398	333	800	3,414	--	7,420	502	13,566	--		22,512	22,703	112,648
TOTAL	$ 3,112.69	1,462.5	$ 2,527,311	$ 110,468	$ 195,468	$ 169,298	$ 240,341	$ 208,589	$ 44,558	$ 694,176	$ 1,082		$ 67,598	$ 293,414	$ 4,552,303
LANE															
Pleasant Hill 1	$ 3,716.37	1,270.4	$ 2,682,429	$ 232,146	$ 254,860	$ 142,276	$ 336,634	$ 63,111	$ 25,997	$ 629,805	$ --		$ 60,283	$ 293,729	$ 4,721,270
Eugene 4J	3,361.22	16,807.6	34,811,954	2,432,012	3,233,242	589,527	3,938,614	821,653	128,430	5,801,587	831,500		(70,245)	1,276,457	56,494,731
Springfield 19	2,942.08	9,132.0	17,970,051	235,757	790,666	307,431	2,108,682	187,690	92,997	3,542,575	418,456		36,125	876,668	26,867,098
Fern Ridge 28J	3,190.18	1,729.4	3,066,486	115,013	318,028	105,989	556,314	102,620	47,025	899,330	--		(20,082)	326,369	5,517,092

COUNTY District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-84 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Oper. & Maint. (2540 + 2570) (11)	Inter. Serv.	Central Support (2600) (12)	Net Tuition & Transf. (13)	Net Transp. Costs (14)	Current Expenditures* (15)
LANE (cont.)															
Mapleton 32	$ 3,471.69	395.7	$ 750,527	$ 26,673	$ 49,190	$ 84,071	$ 113,961	$ 32,070	$ 2,894	$ 191,877	$ --	$ 10,798	$ 111,686	$ 1,373,747	
Creswell 40	3,396.10	1,022.1	1,938,447	206,663	188,981	108,027	302,551	83,478	16,545	469,343	1,176	22,719	133,222	3,471,152	
South Lane 45J	3,123.56	2,819.5	4,734,678	501,903	310,015	362,267	732,608	155,269	108,104	1,471,749	1,265	(4,377)	433,391	8,806,872	
Bethel 52	3,199.59	3,307.2	6,218,424	216,931	439,616	479,264	936,913	136,606	63,945	1,719,472	10	13,611	356,896	10,581,688	
Crow-Applegate- Lorane 66	4,576.01	418.0	1,153,946	20,353	12,284	82,140	89,435	43,189	4,293	334,311	--	15,515	157,306	1,912,772	
McKenzie 68	4,593.30	390.2	1,023,913	68,926	49,885	104,378	141,387	26,983	8,529	268,256	--	487	99,561	1,792,305	
Junction City 69	3,219.31	1,645.4	2,962,716	348,229	533,265	142,206	339,161	106,315	19,322	548,325	--	487	307,035	5,297,061	
Lowell 71	3,745.26	440.6	1,022,027	52,540	53,021	59,533	101,953	30,096	11,124	193,661	--	(848)	127,053	1,650,160	
Oakridge 76	3,148.96	868.3	1,634,057	76,994	84,930	154,378	211,754	--	21,739	449,590	185	3,778	96,837	2,734,242	
Marcola 79J	3,225.16	364.6	720,896	1,269	34,283	33,170	116,354	27,262	2,772	166,479	--	21,332	52,078	1,175,895	
Blachly 90	4,625.44	158.5	440,485	7,044	21,833	63,491	25,203	19,988	4,270	105,535	--	--	45,283	733,132	
Siuslaw 97J	2,876.72	1,412.0	2,362,263	136,212	173,835	77,638	285,880	66,974	47,194	692,599	--	5,944	213,388	4,061,927	
TOTAL	$ 3,252.39	42,181.7	$ 83,483,299	$ 4,678,665	$ 6,547,934	$ 2,895,786	$ 10,337,404	$ 1,903,304	$ 605,180	$ 20,484,494	$ 1,252,592	$ 95,527	$4,906,959	$137,191,144	
LINCOLN															
Lincoln CU	$ 3,632.38	4,960.9	$ 9,573,539	$ 744,195	$ 1,482,243	$ 414,475	$ 1,288,515	$ 423,245	$ 138,674	$ 2,928,605	$ 251,717	$ 7,262	$ 767,381	$ 18,019,851	
LINN															
Griggs 4	$ 4,200.21	20.7	$ 55,470	$ --	$ 87	$ 1,098	$ 2,156	$ 5,487	$ --	$ 16,021	$ --	$ --	$ 6,625	$ 86,944	
Greater Albany 8J	3,054.70	7,523.4	13,676,204	1,097,442	1,214,131	377,272	1,713,596	265,478	102,974	3,762,609	508	39,294	736,245	22,981,753	
Sodaville 13	2,449.32	73.7	136,061	860	471	177	8,672	2,237	--	18,364	--	3,683	10,000	180,515	
Lebanon 16	3,123.55	1,510.9	2,626,819	181,571	276,095	119,680	347,877	130,961	30,533	796,750	1,487	5,592	202,024	4,719,370	
Mari-Linn 29J	1,999.41	226.5	270,318	4,811	--	4,728	49,679	14,742	70	58,665	--	5,475	44,377	452,865	
Sandridge 30	3,499.09	43.0	102,941	--	135	1,240	6,110	6,936	--	18,380	--	(1,889)	16,608	150,461	
Hamilton Creek 33	2,516.26	217.3	346,663	2,468	17,570	5,179	37,747	28,645	--	57,041	--	6,575	44,695	546,784	
Harrisburg 42J	3,025.82	335.9	587,211	32,269	41,915	31,224	58,172	27,038	22,609	164,079	--	3,797	48,060	1,016,374	
Harris 46	5,131.29	17.8	63,452	88	--	1,210	2,029	3,454	1,500	12,100	--	--	7,513	91,337	
Sweet Home 55	3,270.83	2,364.9	4,038,831	366,776	464,818	147,029	665,406	176,185	35,858	1,319,784	64,133	4,052	463,311	7,736,180	
Wyatt 63J	3,137.72	56.2	121,856	3,256	727	3,234	7,401	9,005	1,057	19,599	--	--	10,206	176,340	
Lacomb 73	2,809.79	238.7	369,484	8,306	37,654	86,997	--	13,879	--	89,727	329	8,665	56,665	670,697	
Denny 78	1,267.00	20.3	18,304	--	--	2,263	254	2,257	--	2,642	--	--	--	25,720	
Gore 81	3,604.24	59.2	150,398	399	3,216	1,518	10,221	9,349	--	40,431	--	1,779	--	213,371	
Crowfoot 89	3,350.13	570.2	1,077,682	47,825	84,180	95,358	165,912	42,140	4,873	281,237	--	3,304	106,730	1,910,241	
Scio 95	2,937.82	615.3	957,994	48,406	96,083	87,605	168,289	53,397	6,252	252,272	--	(6,800)	145,170	1,807,638	
Tennessee 102	2,917.15	106.0	196,775	789	3,010	14,053	40,433	--	2,744	30,243	--	--	21,971	309,218	
Lourdes 124	3,348.46	24.6	47,908	--	1,001	880	--	2,089	--	10,735	249	19,231	278	82,372	
Mill City-Gates 129J	3,612.96	540.8	1,113,114	46,050	96,523	87,500	191,288	28,046	20,627	295,914	--	(4,677)	79,894	1,943,887	
Central Linn 552	3,893.17	787.3	1,695,172	123,750	80,784	211,826	315,721	--	8,386	421,238	--	--	208,509	3,065,089	
Lebanon UHI	3,602.66	1,304.7	2,579,558	287,215	151,401	126,636	365,046	107,686	18,960	803,040	1,369	4,434	255,039	4,700,390	
Harrisburg UHSJ	3,899.70	200.5	405,925	16,576	20,682	41,580	70,570	22,688	8,674	168,484	--	--	31,840	781,890	
TOTAL	$ 3,182.98	16,857.9	$ 30,637,140	$ 2,267,847	$ 2,589,455	$ 1,447,987	$ 4,221,770	$ 948,599	$ 265,117	$ 8,629,020	$ 68,095	$ 88,515	$2,494,931	$ 53,888,436	
MALHEUR															
Brogan 1	$ 3,004.96	12.5	$ 20,029	$ 464	$ 204	$ 1,888	$ 634	$ 2,092	$ --	$ 5,031	$ --	$ 7,400	$ --	$ 37,262	
Jordan Valley 3	1,518.06	117.8	133,421	988	1,201	5,843	--	5,913	--	20,679	--	(7,500)	18,132	178,827	
Ontario 8	2,481.22	2,429.1	3,729,490	130,094	273,033	149,440	443,532	62,671	31,110	944,235	--	2,912	260,615	6,027,125	
Juntura 12	2,910.37	30.6	44,136	--	235	2,738	--	1,737	--	11,203	--	15,102	13,906	89,057	
Vale 15	2,481.36	516.8	787,930	2,657	65,585	75,643	53,915	20,025	9,313	161,325	--	15,284	90,688	1,282,368	

COUNTY District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-84 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Oper. & Maint. (2540 + Inter. Serv. 2570) (11)	Central Support (2500 (12	Net Tuition & Transf. (13)	Net Transp. Costs (14)	Current Expenditures* (15)
MALHEUR (cont.)														
Nyssa 26	$ 2,434.60	1,056.9	$ 1,708,827	$ 28,993	$ 84,278	$ 96,211	$ 174,251	$ 42,904	$ 10,781	$ 375,137	$ --	$ (46,694)	$ 98,445	$ 2,573,133
Annex 29	2,714.14	111.6	138,789	--	1,641	4,354	30,406	10,936	--	28,968	--	69,807	17,987	302,898
Willowcreek 42	1,647.78	89.0	98,358	--	224	2,917	8,914	3,202	--	28,910	--	(7,400)	11,528	146,653
McDermitt 51	2,362.43	18.9	--	--	--	1,124	--	826	--	--	--	37,541	5,159	44,650
Adrian 61	3,194.39	313.9	581,938	26,559	35,136	30,794	77,556	17,305	6,022	167,664	--	22	59,724	1,002,720
Harper 66	3,374.31	76.6	147,108	122	9,719	40,767	8,773	7,802	600	37,177	--	(13,000)	19,404	258,472
Arock 81	2,844.35	40.3	50,112	--	186	1,800	839	4,388	--	13,045	--	27,137	17,222	114,629
Jordan Valley UH1	3,142.60	52.6	118,859	1,691	6,857	2,667	46,956	4,725	4,340	54,045	--	(90,480)	15,661	165,311
Vale UH3	2,868.34	340.9	545,618	28,430	40,176	65,208	47,998	25,385	7,785	109,357	--	9,351	98,510	977,818
TOTAL	$ 2,535.04	3,207.5	$ 8,104,615	$ 219,998	$ 518,627	$ 480,694	$ 893,774	$ 210,111	$ 69,951	$ 1,956,790	$ --	$ 19,482	$ 726,981	$ 13,201,223
MARION														
Silverton 4	$ 2,495.95	1,000.3	$ 1,542,708	$ 57,229	$ 134,195	$ 80,476	$ 166,085	$ 42,210	$ 1,607	$ 312,224	$ 7,810	$ 30,968	$ 121,485	$ 2,496,698
Sublimity 7	2,755.51	174.3	281,778	--	33,647	20,892	39,332	70	--	82,883	--	6,708	14,975	480,285
Evergreen 10	2,296.93	61.1	103,665	--	3,435	1,120	5,540	5,590	--	10,359	--	2,248	8,385	140,342
Aumsville 11	2,606.54	456.3	751,585	7,742	70,427	75,771	33,419	33,854	5,092	114,026	--	2,064	95,385	1,189,365
Pioneer 13	2,826.97	33.6	64,635	1,134	944	2,552	3,192	3,906	381	9,201	--	(2,870)	11,911	94,986
Jefferson 14J	3,313.70	959.4	1,729,082	75,295	115,012	133,101	270,006	69,861	24,914	580,457	--	27,577	152,861	3,179,166
North Marion 15	3,038.80	1,359.0	2,321,555	163,510	185,509	136,100	318,976	43,832	52,194	626,345	--	52,678	229,156	4,129,855
Marion 20	2,877.47	76.6	150,050	13	974	1,843	13,063	--	4,676	37,329	--	685	11,781	220,414
Salem 24J	3,017.13	22,501.3	40,310,562	3,117,958	3,790,273	1,079,672	6,240,381	657,663	197,088	8,416,998	1,702,[illegible]	33,685	2,342,110	67,889,245
Brooks 31	3,549.38	103.2	240,613	1,001	1,055	25,[illegible]	20,688	15,822	4,224	35,145	--	(1,200)	23,474	366,296
Victor Point 42	1,963.52	134.7	180,275	--	2,011	2,[illegible]	--	5,425	2,521	35,[illegible]	--	1,000	35,053	264,486
St. Paul 45	4,928.78	134.7	328,104	13,476	50,824	42,[illegible]	56,939	12,613	4,347	125,095	--	(3,705)	33,777	663,906
Pratum 50	3,084.73	42.1	76,203	--	272	1,[illegible]	--	1,817	--	8,121	--	40,999	1,016	129,867
North Howell 51	2,945.39	29.5	60,033	373	407	2,237	3,394	3,364	44	16,877	--	160	--	86,889
Eldriedge 60	3,364.49	62.8	134,977	271	1,734	10,[illegible]	10,412	5,169	4,430	19,731	--	6,618	17,444	211,290
West Stayton 61	4,118.92	55.4	151,987	68	1,572	3,[illegible]	15,735	18,496	4,026	23,874	--	160	8,911	228,188
Bethany 63	2,658.02	78.4	139,048	50	11,433	2,[illegible]	19,981	4,122	230	20,840	--	1,632	8,610	208,389
Scotts Mills 73J	2,197.75	153.1	187,330	324	12,006	3,[illegible]	34,337	18,323	4,108	42,943	--	8,750	25,122	336,476
Gervais 76	2,858.53	240.4	383,672	22,498	30,602	64,[illegible]	--	28,117	4,945	90,600	--	27,003	35,278	687,190
Stayton 77J	2,289.62	720.1	1,019,211	69	68,482	86,[illegible]	121,161	25,883	10,320	214,321	[illegible]	1,858	85,924	1,648,752
Turner 79	3,087.11	171.2	325,907	895	16,169	4,[illegible]	41,696	30,725	4,123	77,865	--	3,199	23,408	528,514
Parkersville 82	1,927.51	42.1	58,450	996	1,202	2,[illegible]	3,589	3,401	490	9,123	--	1,060	232	81,148
Mt. Angel 91	2,509.97	615.8	928,830	27,959	58,310	71,[illegible]	139,223	21,682	2,029	230,994	--	38,627	26,916	1,545,642
Silver Crest 93	2,483.47	97.3	149,412	35	7,601	10,[illegible]	11,458	--	1,562	27,918	[illegible]	4,108	25,906	241,642
Woodburn 103	2,795.83	2,106.3	3,421,810	234,234	281,651	205,[illegible]	470,593	129,332	29,332	830,221	--	55,054	230,686	5,888,437
Detroit 123J	4,471.88	131.7	325,411	798	19,771	46,[illegible]	46,724	15,346	730	99,965	--	4,567	29,416	588,947
North Santiam 126	2,755.14	53.3	84,562	51	1,371	4,[illegible]	17,540	3,852	585	27,927	--	226	6,306	146,849
Buena Crest 134	2,618.23	47.2	88,559	22	779	2,[illegible]	--	6,272	120	15,274	--	160	10,111	123,580
Monitor 142J	3,252.55	138.0	280,651	58	1,359	4,[illegible]	50,259	3,974	--	68,439	--	10,044	29,861	448,852
Cloverdale 144	2,191.95	77.1	114,380	53	783	3,[illegible]	10,304	8,147	120	21,715	--	(222)	9,858	169,002
Central Howell 540	2,683.93	73.6	124,180	777	4,137	10,[illegible]	--	14,921	812	27,273	--	--	15,163	197,537
Gervais UH1	3,413.95	269.9	491,048	31,253	36,660	64,[illegible]	48,774	43,112	6,280	118,302	[illegible]	5,817	75,226	921,432
Stayton UH4J	3,589.29	526.1	1,129,817	86,105	68,706	75,[illegible]	94,679	25,960	21,739	301,907	--	(933)	85,033	1,888,325
Cascade UH5	2,928.29	980.8	1,673,129	145,088	104,[illegible]	88,[illegible]	229,705	56,483	40,850	419,749	11,[illegible]	35,504	169,701	2,872,070
Silverton UH7J	2,814.45	771.3	1,161,[illegible]	129,512	108,[illegible]	100,[illegible]	134,539	29,505	25,995	327,279	10,[illegible]	5,402	138,531	2,170,782
TOTAL	$ 2,971.89	34,478.0	$ 60,41[illegible],662	$ 4,119,847	$ 5,225,980	$ 2,467,[illegible]	$ 8,671,724	$ 1,388,849	$ 459,914	$ 13,426,975	$1,736,[illegible]	$ 413,872	$ 4,139,012	$ 102,464,844

COUNTY District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-84 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Oper. & Maint. (2540 + 2570) (11)	Inter. Serv.	Central Support (2600) (12)	Net Tuition & Transf. (13)	Net Transp. Costs (14)	Current Expenditures* (15)
MORROW															
Morrow 1	$ 3,674.50	1,679.6	$ 3,293,332	$ 138,527	$ 393,041	$ 126,144	$ 556,478	$ 73,359	$ 64,324	$ 1,076,790		$ --	$ 20,696	$ 429,006	$ 6,171,697
MULTNOMAH															
Portland 1J	$ 3,959.35	46,034.5	$ 90,729,486	$ 8,912,529	$10,356,982	$ 5,208,569	$ 19,544,678	$ 4,144,906	$ 434,195	$ 31,038,886		$ 5,849,316	$ (232,432)	$ 6,279,710	$182,266,825
Parkrose 3	3,632.72	3,091.2	7,180,104	471,807	345,195	241,881	1,082,298	126,900	82,133	1,597,748		49,255	(183,383)	235,521	11,229,462
Gresham 4	2,800.88	4,681.0	8,266,996	360,295	672,880	93,043	1,218,080	143,048	29,464	1,411,352		147,981	7,532	761,113	13,110,904
Orient 6J	3,007.52	624.0	1,133,958	74	68,214	107,438	110,354	19,889	14,565	237,557		--	(3,105)	187,751	1,876,695
Reynolds 7	2,795.87	6,201.7	10,167,939	777,494	1,072,204	372,462	1,516,060	228,159	73,551	2,330,414		223,154	33,186	544,701	17,345,324
Sauvie Island 19	5,280.73	110.3	162,378	--	--	72,930	--	--	--	40,870		--	252,500	53,780	582,464
Centennial 28J	3,062.54	4,727.8	8,898,307	570,605	1,135,880	231,411	1,041,231	209,413	50,702	1,635,839		187,208	66,214	452,248	14,479,058
Corbett 39	3,537.22	743.8	1,442,795	106,717	120,018	117,457	239,635	55,210	782	387,394		18,829	(22,995)	168,145	2,630,987
David Douglas 40	3,347.41	5,641.5	11,410,701	799,978	1,007,329	307,577	1,221,977	356,867	41,702	3,018,436		290,313	(441,563)	871,074	18,884,391
Bonneville 46	4,929.60	30.2	51,904	--	817	13,136	9,543	--	--	37,417		--	24,470	11,587	148,874
Riverdale 51J	4,154.05	277.6	584,234	190	45,405	48,501	49,423	33,424	9,246	105,741		--	242,275	34,724	1,153,163
Gresham UH2J	3,256.85	3,007.4	5,323,480	489,983	692,513	230,550	761,570	112,521	100,059	1,677,469		11,436	(45,088)	440,155	9,794,648
TOTAL	$ 3,638.41	75,171.0	$145,352,282	$12,489,672	$15,516,560	$ 7,044,955	$ 26,794,849	$ 5,430,337	$ 836,399	$ 43,519,129		$ 6,780,492	$ (302,389)	$ 10,040,509	$273,502,795
POLK															
Dallas 2	$ 2,916.98	2,462.2	$ 4,348,245	$ 262,353	$ 362,016	$ 173,912	$ 563,716	$ 111,782	$ 27,609	$ 879,209		$ 86,342	$ 15,801	$ 411,212	$ 7,182,197
Central 13J	3,336.97	2,098.5	4,398,757	264,509	360,376	191,311	531,813	91,205	73,943	837,783		--	13,398	239,533	7,002,628
Perrydale 21	4,364.90	143.1	364,641	1,242	31,585	62,473	--	24,430	4,820	90,099		--	(1,105)	46,632	624,617
Falls City 57	2,949.30	179.0	359,332	772	11,626	80,863	3,586	8,879	3,062	54,625		--	2,343	6,417	531,505
Valsetz 62	14,756.25	53.0	322,941	5,144	21,167	319,601	5,681	20,144	--	80,236		--	--	7,367	782,081
TOTAL	$ 3,266.85	4,935.8	$ 9,793,916	$ 534,020	$ 786,770	$ 828,160	$ 1,104,796	$ 256,440	$ 109,234	$ 1,941,952		$ 86,342	$ 30,437	$ 710,961	$ 16,123,028
SHERMAN															
Rufus 3	$ 4,169.53	56.0	$ 95,913	$ 308	$ 8,730	$ 39,581	$ --	$ 7,389	$ 3,093	$ 47,350		$ --	$ 12,976	$ 18,174	$ 233,494
Wasco 7	4,196.38	84.0	201,420	576	6,494	5,868	22,611	16,900	6,196	61,349		--	(17,102)	48,153	342,454
South Sherman 17J	3,478.00	136.9	235,651	429	10,607	23,192	--	19,032	4,002	67,458		--	14,672	96,096	476,138
Sherman UH1J	5,471.84	137.3	361,967	24,418	26,737	37,355	56,557	25,420	4,136	143,250		--	(23,597)	99,000	761,243
TOTAL	$ 4,377.91	414.2	$ 894,951	$ 25,731	$ 52,568	$ 105,986	$ 79,168	$ 68,721	$ 17,426	$ 319,407		$ --	$ (13,051)	$ 247,422	$ 1,813,329
TILLAMOOK															
Beaver 8	$ 3,186.57	159.4	$ 318,134	$ 17	$ 19,181	$ 34,044	$ 29,311	$ 5,340	$ --	$ 60,366		$ --	$ --	$ 41,593	$ 507,956
Tillamook 9	3,199.16	1,938.4	3,401,971	207,864	247,537	242,055	498,784	90,615	11,798	1,017,912		1,061	10,083	371,576	6,201,246
Hebo 13J	3,215.09	66.7	148,329	9	813	2,333	26,846	6,726	--	26,902		--	(10,252)	10,648	214,444
Cloverdale 22	2,847.36	168.0	281,563	2,625	25,520	32,461	28,670	7,768	-13	69,353		--	--	37,344	481,717
Neah-Kah-Nie 56	4,230.29	800.9	1,908,958	142,995	126,359	98,636	277,945	31,293	4,268	520,488		--	15,000	243,499	3,388,037
Nestucca UH3	4,433.49	198.8	476,167	52,024	52,327	38,875	39,362	1,347	--	156,417		14,376	(14,500)	54,984	881,379
TOTAL	$ 3,803.82	3,332.2	$ 6,636,122	$ 405,524	$ 480,707	$ 448,403	$ 902,518	$ 143,089	$ 16,476	$ 1,847,528		$ 15,437	$ 331	$ 779,844	$ 11,674,779
UMATILLA															
Helix 1	$ 6,234.16	104.3	$ 374,084	$ 31,334	$ 32,089	$ 31,819	$ 36,436	$ 17,989	$ 5,677	$ 87,498		$ 1,721	$ --	$ 28,577	$ 660,223
Pilot Rock 2	3,061.46	472.3	855,457	40,577	32,350	90,950	110,569	19,207	--	212,497		--	9,203	78,218	1,446,024
Echo 5	3,849.82	187.1	404,194	2,472	31,817	52,844	67,393	18,634	88	106,987		--	114	35,758	720,301
Umatilla 6	2,735.06	969.6	1,604,008	41,998	91,456	126,013	188,663	46,937	11,437	400,062		37,610	9,365	124,476	2,651,915
Hermiston 8	2,745.82	3,195.4	5,356,536	361,899	422,324	272,614	661,563	134,188	82,288	1,133,251		14,438	41,350	302,477	8,782,928
Ferndale 10	3,148.67	290.3	526,030	2,346	38,377	93,031	34,733	10,677	8,834	119,038		211	6,756	74,155	913,188

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UMATILLA (cont.)															
Umapine 13	$ 4,753.95	70.3	$ 110,561	$ --	$ 1,416	$ 83,030	$ --	$ 507	$ --	$ 49,618		$ --	$ 72,838	$ 16,233	$ 334,203
Pendleton 16	2,929.09	3,255.6	5,809,703	441,785	309,442	269,771	689,630	138,524	36,672	1,310,357		4,956	(27,726)	552,817	9,535,931
Athena-Weston 29J	3,243.48	552.4	1,010,497	37,000	97,537	54,061	138,594	62,445	14,302	241,303		2,443	4,198	129,318	1,791,698
Milton-Freewater 31	2,557.98	810.4	1,330,094	27,655	74,074	42,013	207,956	41,329	15,898	214,711		--	2,174	117,084	2,072,988
Stanfield 61	2,910.78	491.1	830,749	19,068	70,854	68,086	119,885	29,965	7,497	239,663		--	975	42,743	1,429,485
Ukiah 80	5,669.58	69.5	225,201	--	5,723	56,172	--	31,505	734	60,018		--	--	14,683	394,036
McLoughlin UH3	3,293.60	498.2	1,019,889	87,243	65,929	68,405	59,389	54,519	23,292	273,152		--	(69,765)	58,290	1,640,873
TOTAL	$ 2,951.15	10,966.5	$ 19,457,003	$ 1,093,377	$ 1,273,388	$ 1,308,809	$ 2,314,806	$ 605,426	$ 209,719	$ 4,448,685		$ 32,279	$ 48,472	$ 1,571,829	$ 32,363,793
UNION															
La Grande 1	$ 2,920.45	2,955.7	$ 5,310,587	$ 442,986	$ 459,619	$ 142,325	$ 530,646	$ 141,826	$ 53,696	$ 1,339,448		$ 64,456	$ (10,385)	$ 156,764	$ 8,631,968
Union 5	2,893.15	482.2	777,753	34,026	59,057	75,270	108,320	22,027	5,925	222,444		--	27,403	62,854	1,395,079
North Powder 8J	4,635.68	128.7	361,016	1,835	16,479	59,064	24,113	20,988	10,662	74,022		--	--	28,433	596,612
Imbler 1	2,979.85	357.6	575,057	27,273	32,502	52,256	66,413	44,006	18,912	169,739		--	22,210	57,227	1,065,595
Cove 15	3,129.99	243.5	460,348	--	34,282	57,026	23,257	19,292	4,908	123,289		--	12,296	26,855	762,153
Elgin 23	3,240.96	599.9	1,148,312	42,894	108,303	59,522	93,848	41,569	22,318	264,268		15,671	41,158	106,387	1,944,250
TOTAL	$ 3,019.48	4,767.6	$ 8,633,073	$ 549,014	$ 710,242	$ 445,463	$ 846,597	$ 289,708	$ 116,421	$ 2,193,810		$ 80,127	$ 92,682	$ 438,520	$ 14,395,657
WALLOWA															
Joseph 6	$ 3,515.22	388.7	$ 788,208	$ 37,345	$ 43,298	$ 54,566	$ 97,751	$ 18,680	$ 14,762	$ 192,404		$ --	$ 2,825	$ 116,467	$ 1,366,366
Wallowa 12	3,301.88	346.8	668,954	24,188	46,356	32,713	84,061	23,932	717	189,427		--	2,960	71,785	1,145,093
Enterprise 21	3,483.04	563.2	1,242,002	38,716	75,732	86,022	86,071	25,127	1,204	265,465		--	--	142,311	1,961,650
Troy 54	4,208.28	8.7	21,824	--	--	2,010	--	2,747	--	5,369		--	--	4,062	36,612
TOTAL	$ 3,449.38	1,307.4	$ 2,720,988	$ 100,249	$ 165,386	$ 174,311	$ 267,883	$ 70,486	$ 16,683	$ 652,325		$ --	$ 5,785	$ 334,625	$ 4,509,721
WASCO															
Chenowith 9	$ 3,571.80	904.0	$ 1,856,804	$ 130,795	$ 164,910	$ 139,457	$ 245,774	$ 76,719	$ 19,055	$ 469,184		$ --	$ (11,320)	$ 137,563	$ 3,228,911
The Dalles 12	2,897.96	2,279.6	3,729,052	230,250	402,115	190,286	535,012	139,868	37,994	1,122,176		20,127	(61,816)	261,128	6,606,192
Petersburg 14	4,201.94	116.8	190,847	506	1,568	32,457	18,373	13,922	4,336	45,868		--	118,059	64,750	490,786
Dufur 29	3,818.42	184.1	393,097	24,009	32,390	37,841	49,465	15,788	7,541	93,097		--	(5,751)	54,894	702,971
Tygh Valley 40	3,187.33	76.4	144,422	924	2,665	6,543	32,441	10,864	50	37,297		--	(6,439)	14,945	243,512
Wamic 47	2,809.00	71.7	95,752	232	4,548	36,653	--	19,738	1,433	26,063		--	--	16,986	201,405
Rajneeshpuram 50	729.06	71.3	20,939	1,248	--	6,881	472	4,657	--	12,807		598	--	4,680	51,982
Maupin 84	3,605.26	132.4	284,557	--	13,823	58,822	--	17,221	--	62,774		--	(14,312)	54,451	477,336
Wasco UH1	4,187.07	150.6	315,944	16,574	21,465	61,631	14,504	23,088	6,766	106,822		--	8,530	56,450	630,573
TOTAL	$ 3,168.79	3,986.9	$ 7,031,414	$ 403,538	$ 643,484	$ 570,571	$ 896,041	$ 321,865	$ 77,174	$ 1,976,098		$ 20,725	$ 26,951	$ 669,847	$ 12,633,668
WASHINGTON															
West Union 1	$ 3,377.34	458.4	$ 1,018,159	$ 38	$ 62,300	$ 58,951	$ 110,907	$ 28,468	$ 7,017	$ 163,798		$ --	$ 314	$ 98,234	$ 1,548,173
Hillsboro 7	2,592.46	3,238.3	5,308,417	153,027	562,522	261,108	640,869	63,669	1,462	890,733		--	139,808	373,539	8,395,154
Banks 13	2,955.27	972.9	1,647,982	65,845	114,189	83,239	232,530	90,929	4,149	404,761		--	--	231,587	2,875,184
Forest Grove 15	2,761.48	3,790.0	6,792,521	217,188	504,512	243,838	1,014,874	157,647	9,425	1,226,287		1,360	(51,640)	349,215	10,466,028
Tigard 23J	3,172.20	6,144.4	10,897,302	1,029,027	1,077,153	264,320	1,618,802	299,423	88,906	3,154,122		244,408	(4,380)	821,669	19,491,248
Reedville 29	2,903.61	1,547.4	2,980,599	19,583	220,683	104,835	330,352	112,067	17,191	561,304		--	1,621	145,118	4,493,053
Groner 39	3,286.89	238.8	476,910	78	17,485	40,294	40,208	18,633	2,209	79,240		--	49,246	53,760	784,910
Beaverton 48J	3,255.72	19,680.5	38,257,770	3,520,379	4,581,502	398,422	7,161,059	465,647	182,969	8,249,247		2,455,437	(264,091)	2,065,690	64,074,151

COUNTY District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-84 K-12 ADMr (3)	Instruction (1100,1200)	Pupil Support (2100)	Inst. Staff Support (2200)	General Admin. (2300)	School Admin. (2400)	Business Support (2510,2520)	Replace- ment (10)	Oper. & Maint. (2540 + 2570) (11)	Inter. Serv.	Central Support (2600) (12)	Net Tuition & Transf. (13)	Net Transp. Costs (14)	Current Expenditures* (15)
WASHINGTON (cont.)															
Farmington View 58J	$ 2,465.74	239.6	$ 363,312	$ 109	$ 16,645	$ 36,333	$ 39,174	$ 13,341	--	$ 51,712	$ --	$ 19,614	$ 50,552	$ 590,792	
North Plains 70	2,718.09	271.5	436,688	24,915	43,053	28,798	34,848	22,232	829	85,630	--	--	60,969	737,962	
Sherwood 88J	3,409.36	1,280.6	2,367,639	218,473	168,387	191,029	294,541	117,450	22,567	653,476	--	47,744	284,721	4,366,027	
Gaston 511J	2,910.86	500.2	868,350	45,680	31,828	101,809	93,686	--	12,569	204,704	3,815	18,716	74,858	1,456,015	
Hillsboro UH3J	3,313.22	5,328.0	10,473,389	1,016,798	874,337	490,919	1,350,089	262,091	105,762	2,258,654	4,203	34,111	782,486	17,652,819	
TOTAL	$ 3,334.12	43,690.6	$ 81,889,018	$ 6,311,143	$ 8,278,966	$ 2,303,895	$ 9,961,337	$ 1,645,597	$ 455,055	$ 17,983,025	$ 2,709,423	$ (8,937)	$ 5,402,394	$ 136,931,516	
WHEELER															
Spray 1	$ 4,444.43	73.1	$ 164,661	$ 1,296	$ 12,663	$ 19,446	$ 34,880	$ 10,232	$ 716	$ 53,629	$ --	$ --	$ 27,365	$ 324,888	
Fossil 21J	4,170.23	128.8	308,950	+1	4,848	14,892	57,129	16,163	2,225	80,476	--	--	52,402	537,126	
Mitchell 55	5,822.57	65.1	197,957	767	1,034	60,191	--	16,423	4,622	42,153	--	(1,175)	37,517	359,519	
TOTAL	$ 4,875.03	267.0	$ 671,598	$ 2,104	$ 18,545	$ 94,529	$ 92,009	$ 42,818	$ 7,563	$ 176,258	$ --	$ (1,175)	$ 117,284	$ 1,221,533	
YAMHILL															
Amity 4J	$ 3,043.01	568.6	$ 838,719	$ 40,648	$ 117,802	$ 103,182	$ 183,784	$ --	$ 25,362	$ 329,949	$ --	$ 1,098	$ 89,730	$ 1,730,254	
Dayton 8	3,416.82	719.3	1,422,127	122,929	108,586	87,105	211,735	60,807	23,321	312,121	--	13,915	95,072	2,457,718	
Carlton 11	2,775.00	272.0	457,590	20,894	25,997	80,657	42,934	--	12,577	87,043	--	(1,350)	28,457	754,799	
Yamhill 16	2,368.10	478.1	710,562	13,493	45,339	53,259	65,366	24,386	8,909	129,851	--	(970)	81,793	1,132,188	
Newberg 29J	2,883.78	3,553.5	5,911,470	416,361	432,578	284,349	810,793	113,834	61,792	1,620,448	127,304	9,144	459,452	10,247,525	
Willamina 30J	3,088.26	967.8	1,694,228	74,130	124,029	132,924	304,310	28,888	14,210	414,917	--	24,679	173,954	2,988,820	
McMinnville 40	2,799.22	3,259.0	5,516,844	308,040	433,899	165,468	781,908	170,880	18,777	1,086,719	148,510	(20,754)	206,411	8,796,757	
Sheridan 48J	2,392.98	605.9	1,057,572	47,582	74,556	80,293	162,223	26,048	18,961	246,551	--	(7,698)	97,468	1,803,740	
Yamhill-Carlton UH1	3,115.28	362.5	644,991	72,105	52,839	41,106	78,497	20,511	1,997	178,166	--	(14,445)	54,608	1,130,378	
TOTAL	$ 2,877.82	10,786.7	$ 18,254,240	$ 1,116,218	$ 1,415,625	$ 1,028,343	$ 2,624,230	$ 445,364	$ 185,906	$ 4,406,865	$ 275,814	$ 3,622	$ 1,286,945	$ 31,042,179	
STATE TOTAL	$ 3,204.16	429,372.5	$794,904,377	$ 61,353,337	$ 70,161,314	$ 35,581,497	$111,553,353	$ 23,166,535	$ 6,368,503	$202,213,389	$ 15,987,286	$ 1,396,409	$ 62,801,503	$1,378,776,701	